

**IDMISTON PARISH COUNCIL**

**EXPLANATION OF VARIANCES FOR THE YEAR ENDED MARCH 31<sup>ST</sup> 2019**

<b>Section 2</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>Variance (+/-)£</b>	<b>% Variance</b>	<b>Explanation of Variance</b>
<b>Box 2</b>	£26105	£30171	+£4066	+15%	To cover increase in Clerk's hours, introduction of pension scheme, grant awarding scheme, pro-active maintenance scheme.
<b>Box 3</b>	£22482	£6206	-£16276	--72.3%	No receipts from newsletter adverts (-£4135), CIL funds (-£3360), grants (-£1000), VAT (-£8100), cemetery fees (-£2125), offset by funds received from Family Fun Day (+£2529)
<b>Box 4</b>	£12139	£14566	+£2427	+20%	Increase in clerk's salary, hours, employer's pension & NI contributions
<b>Box 5</b>	0	0	-	-	N/A
<b>Box 6</b>	£32446	£23173	-£9273	-28.5%	No expenditure on newsletter (-£4854), Signage (-£510), banner (-£610), cllr training (-£275), benches (-£670), play equipment (-£527), payroll fees (-£180), stationery (-£609), reduced expenditure by £400 on tree works
<b>Box 7</b>	£33531	£32169	-£1362	-4.0%	Movement from general reserves
<b>Box 9</b>	£88336 (Restated)	£89651	+£1315	+2.3%	<b>2017/2018</b> Figure restated as an asset not in the ownership of the Council was included, several assets that had been disposed of were still included, the spread sheet formulae were incorrect, leading to a lower asset value figure than was accurate. Thorough review to be actioned. <b>2018/2019</b> purchase of 6 grit bins (£537), cycle stand

					(£131), Tommy silhouette (£646)
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Mrs AC Purves  
Parish Clerk & Responsible Financial Officer  
10th June 2019