

**Parishioners of Idmiston, Porton,
Gomeldon – you are invited to
provide your constructive
feedback and comments for the
planned spending priorities for
the parish – please read on...**

IPC Projects

2016 IPC Project
Prioritisation Approach

(09-Feb-2016)

Background

- The IPC agreed that a more holistic approach to spending was required
- A proposal was put forward and agreed to at the January full IPC meeting. This includes:
 - Listing and ranking potential projects
 - Assigning councillors as owners to top-ranked items
 - A plan / schedule of actions to progress
 - A period of time for parishioner consultation
- The following pages explain where we are in the process as of 09-Feb-16
- The list of ranked projects (1 being the top one) is listed on page 5.
Parishioners' constructive feedback / comments are invited from 10-Feb until 04-Mar (see projects on p5) by contacting the parish clerk via email, letter or through the IPC website.

Agreed Timetable & Actions

- Jan 2016
 - ☑ w/c 11-Jan - draw up list & send for review to councillors (James)
 - ☑ w/c 18-Jan – suggest additions via email to James (Councillors)
 - ☑ w/c 25-Jan – redistribute list for ranking to councillors (James)
 - ☑ w/c 25-Jan – rank and return selections via email to James (Councillors)

- Feb 2016
 - ☑ w/c 01-Feb – distribute overall ranked list to councillors (James)
 - 08-Feb to 29-Feb
 - ☑ (08-Feb) IPC discussions on list and allocate owners for top items (Councillors)
 - (10-Feb) Share list with parishioners (paper copy at key points in village, website) and invite constructive feedback and comments (Parish Clerk)
 - Draw up more detailed estimates and basic milestone plans (Owners)
 - 29-Feb – Share estimates and plans with councillors via email (Owners)

- Mar 2016
 - 07-Mar – consider any changes based on parishioner comments, agree top-ranked items, initiate top-ranked projects and agree their timetables and budget (All)

Agreed Process

- Deadlines for feedback / input to be held firm. Late submissions will not hold up the process unless majority of feedback not received.
- Project initiation will be dependent on an owner being found
- Parishioners will be invited to volunteer and lead* or collaborate on projects.

*An IPC point of contact will be agreed for any non-councillor leading a project

Average of Councillor Rankings

Item	Description	Ranking (relative)	Estimated One-off Cost	Estimated Annual Maintenance	Owner
Annual Village Maintenance	Set up an annual maintenance programme and proactively schedule to clear / mow / clean / maintain different areas of the village. E.g. parks, footpaths, bus shelters, etc.	1	£20,000	£20,000	Jim Slater
Trim Trail	Establish a trim trail around the villages for use by all.	2	£4,000 - £12,000	No estimate as yet	Nabil Najar
Restoration / repair of memorial and village seating	Some of the benches in the village are no longer fit for use - e.g. Winterslow Road just down from the river under the tree.	3			Valerie Creswell
Traffic Calming Measures	E.g. addition of signs that activate when motorists are exceeding the speed limit, such as used in Winterbournes and near Porton Down.	4	£6,000	£200	Nigel Crouch
Village footpath - research & publish	Mark out all the footpaths in the village, with details of length and difficulty, feature / history highlights and publish downloadable walks on website	5			James Humphries
Flower pots across the villages	Establish (purchase) flower pots for placement across the villages, including annual budget for planting.	6			
Idmiston Parish Resilience and Response Plan	This plan will require development, the selection / purchase / storage maintenance of various pieces of equipment, liaison with other parish councils and Porton Down, Boscome Down, etc.	7			
Defibrillator(s)_	Installation and Maintenance of one or more Defibrillator units across the villages.	8	£2,000 min. plus installation cost	£450	
All-weather Tennis Court	Addition of a court in the Gomeldon Leisure Park	9			